

## Powys County Council

**Revenue Budget Virement Application Form***[Please see guidance notes on page 2532 of the Intranet]*

To Head of Finance and Corporate Performance

From People & Well Being (Directorate)Children's (Service)Pauline Higham (Head of Service)Shelley Davies (Budget Holder)Date 30/10/2013**Details of Virement**

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| This virement relates to a CYPP allocation of funding for the training within the Families First Service |
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Is this virement Temporary in 1314 only YES/~~NO~~ (delete as appropriate)**Budget increase**

|                 |               |
|-----------------|---------------|
| Description     | SS-WD-CYPP    |
| Financial Code  | BPU37 9611    |
| Existing Budget | £ -55,000.00  |
| Increase        | £ -49,240.00  |
| Revised Budget  | £ -104,240.00 |

**Budget Decrease**

|                 |                           |
|-----------------|---------------------------|
| Description     | Childrens & Young Peoples |
| Financial Code  | SH254 7074                |
| Existing Budget | £ 405,530.00              |
| Reduction       | £ 49,240.00               |
| Revised Budget  | £ 356,290.00              |

If new or additional grant received please provide further details

|                   |  |
|-------------------|--|
| Description       |  |
| Grant Ref         |  |
| Duration of Grant |  |
| Other Detail      |  |
|                   |  |

## Budget Profile

| Year    | Budget Profile Detail |
|---------|-----------------------|
| 2013-14 | S2                    |

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

## Other Financial Implications (future years capital/ revenue – Do not leave blank)

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| There are no other financial implications. |
|  |
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|  |

Approved:

Signature:

|                             |                             |                             |                             |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Required by all<br>councils | Required by all<br>councils | Required by all<br>councils | Required by all<br>councils |
| Required by all<br>councils | Required by all<br>councils | Required by all<br>councils | Required by all<br>councils |